



Հայաստանի համահայկական հիմնադրամ  
The Armenia Fund



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Rural Development Program

## School Consumables Project Financial Report

The overall budget of the School Consumables Project is AMD 600,000 (\$2,000) , this is the amount spent to supply 208 children from the Lori cluster schools with necessary consumables.

Twenty extra packages were included: supplies of red and blue pens for teachers, a football for each school and a number of smaller items.

Due to the specifics of wholesale trade, there was a certain surplus of a number of items, the price of which amounted to a total of \$5.8. The extra items were evenly distributed between the schools of the six villages to be used in everyday educational process.

Two workers were hired to help carry the heavy load, and plastic bags were purchased to create individual packages for each student.

Because the amount of goods was more than anybody anticipated and none of the Armenia Fund vehicles were big enough to carry everything, we rented a van from one of the specialized agencies in Yerevan.

## DETAILS ON SCHOOLS IN THE LORI CLUSTER

SCHOOL AND EMPLOYEES	GRADE	BOYS	GIRLS	STUDENTS	GROUPS
<b>ARTSNI</b> <b>21 EMPLOYEES:</b> <b>14 TEACHERS</b> <b>7 ADMINISTRATIVES</b>	1	3	3	6	17
	2	0	2	2	
	3	5	4	9	
	16	4	4	0	4
		5	3	2	5
		6	4	3	7
		7	4	1	5
	30	8	4	3	7
		9	1	2	3
		10	2	0	2
		11	5	8	13
<b>TOTAL</b>				<b>63</b>	<b>63</b>
<b>PAGHAGHBYUR</b> <b>10 EMPLOYEES:</b> <b>7 TEACHERS</b> <b>3 ADMINISTRATIVES</b>	1	0	2	2	8
	2	2	2	4	
	3	1	1	2	
	8	4	1	1	2
		5	2	1	3
		6	2	1	3
		7	1	2	3
	8	8	2	3	5
		9			
		10			
		11			
<b>TOTAL</b>				<b>24</b>	<b>24</b>
<b>DZORAMUT &amp; GOGAVAN</b> <b>30 EMPLOYEES:</b> <b>20 TEACHERS</b> <b>10 ADMINISTRATIVES</b>	1	5	2	7	17
	2	2	2	4	
	3	2	4	6	
	20	4	1	3	4
		5	3	7	10
		6	3	3	6
		7	3	1	4
	36	8	7	7	14
		9	2	3	5
		10	3	4	7
		11	4	2	6
<b>TOTAL</b>				<b>73</b>	<b>73</b>
<b>DZYUNASHOGH</b> <b>22 EMPLOYEES:</b> <b>14 TEACHERS</b> <b>8 ADMINISTRATIVES</b>	1	2	3	5	12
	2	0	1	1	
	3	2	4	6	
	15	4	4	1	5
		5	2	2	4
		6	4	2	6
		7		1	1
	21	8	2	4	6
		9	2	3	5
		10	1	1	2
		11	3	4	7
<b>TOTAL</b>				<b>48</b>	<b>48</b>

# LIST OF SCHOOL CONSUMABLES

This group includes children in the first, second and third grades

ITEM	QUANTITY	PRICE	TOTAL (AMD)	TOTAL (USD)	NUMBER OF CHILDREN	GRAND TOTAL (AMD)	GRAND TOTAL (USD)
NOTEBOOK	10	24	240	\$1	<b>54</b>	12,960	\$43.20
PEN	4	15	60	\$0.20		3240	\$10.80
COLOURING BOOK	1	100	100	\$0.33		5400	\$18.00
DRAWING ALBUM	2	230	460	\$1.53		24,840	\$82.80
COLOUR PAPER	1 PACK	55	55	\$0.18		2970	\$9.90
WATER COLOUR	1	110	110	\$0.37		5940	\$19.80
COLOUR PENCIL	1 PACK	180	180	\$0.60		9720	\$32.40
SHARPENER	1	40	40	\$0.13		2160	\$7.20
ERASER	1	30	30	\$0.10		1620	\$5.40
GLUE	1	25	25	\$0.08		1350	\$4.50
SCISSORS	1	200	200	\$0.67		10800	\$36.00
PLAY DOUGH PACK	1	350	350	\$1.17		18,900	\$63.00
<b>TOTAL PRICE PER PACKAGE</b>			<b>1850</b>	<b>\$6</b>			<b>99,900</b>

**This group includes children in the fourth, fifth and sixth grades**

<b>ITEM</b>	<b>QUANTITY</b>	<b>PRICE</b>	<b>TOTAL (AMD)</b>	<b>TOTAL (USD)</b>	<b>NUMBER OF CHILDREN</b>	<b>GRAND TOTAL (AMD)</b>	<b>GRAND TOTAL (USD)</b>
NOTEBOOK					<b>59</b>		
12 PAGES	5	24	<b>120</b>	<b>\$0.40</b>		7080	\$23.60
40 PAGES	5	50	<b>250</b>	<b>\$0.83</b>		14,750	\$49.17
100 PAGES	5	120	<b>600</b>	<b>\$2.00</b>		35,400	\$118.00
PEN	4	15	<b>60</b>	<b>\$0.20</b>		3540	\$11.80
PENCIL	PACK OF 12	300	<b>300</b>	<b>\$1.00</b>		17,700	\$59.00
RULER (LONG)	1	55	<b>55</b>	<b>\$0.18</b>		3245	\$10.82
RULER TRIANGULAR	1	35	<b>35</b>	<b>\$0.12</b>		2065	\$6.88
BOW COMPASS	1	190	<b>190</b>	<b>\$0.63</b>		11210	\$37.37
HIGHLIGHT MARKER	1	100	<b>100</b>	<b>\$0.33</b>		5900	\$19.67
SHARPENER	1	40	<b>40</b>	<b>\$0.13</b>		2360	\$7.87
ERASER	1	30	<b>30</b>	<b>\$0.10</b>		1770	\$5.90
CALCULATOR	1	400	<b>400</b>	<b>\$1.33</b>		23,600	\$78.67
<b>TOTAL PRICE PER PACKAGE</b>			<b>2180</b>	<b>\$7.27</b>		<b>128,620</b>	<b>\$428.73</b>

**Grades seven, eight, nine, ten and eleven**

ITEM	QUANTITY	PRICE	TOTAL (AMD)	TOTAL (USD)	NUMBER OF CHILDREN	GRAND TOTAL (AMD)	GRAND TOTAL (USD)
NOTEBOOK					<b>95</b>		
12 PAGES	5	24	<b>120</b>	<b>\$0.40</b>		11400	\$38.00
40 PAGES	5	50	<b>250</b>	<b>\$0.83</b>		23,750	\$79.17
100 PAGES	5	120	<b>600</b>	<b>\$2.00</b>		57,000	\$190.00
PEN	4	15	<b>60</b>	<b>\$0.20</b>		5700	\$19.00
PENCIL	PACK OF 12	300	<b>300</b>	<b>\$1.00</b>		28,500	\$95.00
RULER (LONG)	1	55	<b>55</b>	<b>\$0.18</b>		5225	\$17.42
RULER TRIANGULAR	1	35	<b>35</b>	<b>\$0.12</b>		3325	\$11.08
BOW COMPASS	1	190	<b>190</b>	<b>\$0.63</b>		18050	\$60.17
HIGHLIGHT MARKER	1	100	<b>100</b>	<b>\$0.33</b>		9500	\$31.67
SHARPENER	1	40	<b>40</b>	<b>\$0.13</b>		3800	\$12.67
ERASER	1	30	<b>30</b>	<b>\$0.10</b>		2850	\$9.50
CALCULATOR	1	400	<b>400</b>	<b>\$1.33</b>		38,000	\$126.67
<b>TOTAL PRICE PER PACKAGE</b>			<b>2180</b>	<b>\$7.27</b>	<b>207,100</b>	<b>\$690.33</b>	

<b>FOUR SCHOOLS</b>	<b>208 STUDENTS</b>	<b>AMD 435,620</b>	<b>\$1,452.07</b>
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\*\$1= AMD 300

\*\* Due to Dollar/Dram exchange rate fluctuation during recent months the amount presented in AMD should be considered as a base.

## SCHOOL CONSUMABLES SMALL PROJECT BUDGET

ITEM	AMD	USD
<b>Packaging and Delivery</b>		
Package bags	AMD 1,000	\$3.33
Workers	AMD 2,000	\$6.67
Transportation	AMD 42,200	\$140.67
<b>SUB TOTAL</b>	<b>AMD 45,200</b>	<b>\$150.67</b>

<b>NUMBER OF EXTRA PACKAGES</b>		
8 (1-3 grades)	AMD 14,800	\$49.33
6 (4-6 grades)	AMD 13,080	\$43.60
6 (7-11 grades)	AMD 13,080	\$43.60
<b>SUB TOTAL</b>	<b>AMD 40,960</b>	<b>\$136.53</b>

<b>EXTRA ITEMS FOR SCHOOL</b>		
Balls (1 per school)	AMD 24,400	\$81.33
Pens (1 pack per School)	AMD 3,570	\$11.90
Extra items (misc)***	AMD 1,750	\$5.83
<b>SUB TOTAL</b>	<b>AMD 29,720</b>	<b>\$99.07</b>

<b>SCHOOL PACKAGES</b>		
208 packages (1 per kid)	AMD 435,620	\$1,452.07
<b>SUB TOTAL</b>	<b>AMD 435,620</b>	<b>\$1,452.07</b>

<b>THE ARMENIAN FUND OVERHEAD</b>		
8%	AMD 48,000	\$160.00
<b>SUB TOTAL</b>	<b>AMD 48,000</b>	<b>\$160.00</b>

<b>GRAND TOTAL</b>	<b>AMD 599,500</b>	<b>\$1,998.33</b>
<b>TOTAL AVAILABLE</b>	<b>AMD 500</b>	<b>\$1.67</b>

\*\$1= AMD 300

\*\* Due to Dollar/Dram exchange rate fluctuation during recent months the amount presented in AMD should be considered as a base.

\*\*\*Because the prepackaged consumables that we bought had a certain number of goods in them and although we tried to make sure that we get the specified amount of each item, in some cases the retail practice did not allow to open up the packages. Due to this there are some extra items, the overall price of which is \$5.8. These items were delivered to school teachers to use as extra goods for the kids.

# SHOPPING LIST

PRODUCT	AMOUNT	PRICE AMD	PRICE USD	TOTAL AMD	TOTAL USD
<b>NOTEBOOK</b>					
12 PAGE	1450	24	0.08	34,800	116.00
40 PAGE	840	50	0.17	42,000	140.00
100 PAGE	834	120	0.40	100,080	333.60
<b>PEN</b>	1150	15	0.05	17,250	57.50
<b>PENCIL (pack)</b>	166	300	1.00	49,800	166.00
<b>COLOUR PENCIL (pack)</b>	62	180	0.60	11,160	37.20
<b>WATER COLOUR (pack)</b>	62	110	0.37	6,820	22.73
<b>COLOUR PAPER (pack)</b>	62	55	0.18	3,410	11.37
<b>DRAWING ALBUM</b>	124	230	0.77	28,520	95.07
<b>COLOURING BOOK</b>	62	100	0.33	6,200	20.67
<b>RULER (LONG)</b>	180	55	0.18	9,900	33.00
<b>RULER</b>	166	35	0.12	5,810	19.37
<b>SHARPENER</b>	228	40	0.13	9,120	30.40
<b>ERASER</b>	228	30	0.10	6,840	22.80
<b>GLUE</b>	62	25	0.08	1,550	5.17
<b>SCISSORS</b>	62	200	0.67	12,400	41.33
<b>HIGHLIGHT MARKERS</b>	166	100	0.33	16,600	55.33
<b>CALCLUATOR</b>	166	400	1.33	66,400	221.33
<b>PLAY DOUGH</b>	62	350	1.17	21,700	72.33
<b>BOW COMPASS</b>	166	190	0.63	31,540	105.13
<b>TOTAL</b>				<b>481,900</b>	<b>1,606.33</b>

\*\$1= AMD 300